

"SOY" represents "Start Of Year" dollars available to implement the Project
"CURRENT" represents "Current" dollars available to implement the Project
"COMMITTED" represents dollars which are associated with contract actions
"BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

Action Plan Projects

	COTR	TITLE	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
EXPENSE								
Blue Mountain								
2001-062-00	JLD	LOSTINE RIVER STREAMFLOW ENHANCEMENT	\$0	\$150,000	\$15,000	\$165,000	\$11,550	\$153,450
Province Subtotal			\$0	\$150,000	\$15,000	\$165,000	\$11,550	\$153,450
Columbia Cascade								
2001-063-00	LLH	METHOW RIVER BASIN SCREENING	\$0	\$250,000	\$0	\$250,000	\$250,000	\$0
2001-065-00	LLH	HANCOCK SPRINGS PASSAGE AND HABITAT RESTORATION	\$0	\$49,941	(\$145)	\$49,796	\$49,796	\$0
2002-041-00	LLH	COLUMBIA CASCADE STREAM GAUGING	\$0	\$0	\$568,000	\$568,000	\$508,000	\$60,000
Province Subtotal			\$0	\$299,941	\$567,855	\$867,796	\$807,796	\$60,000
Columbia Gorge								
2001-058-00	JTS	REMOVAL OF GHOST FISHING NETS - FEASIBILITY	\$0	\$21,327	\$0	\$21,327	\$0	\$21,327
Province Subtotal			\$0	\$21,327	\$0	\$21,327	\$0	\$21,327
Columbia Plateau								
2001-009-00	TEM	TROUT CREEK CULVERT REPLACEMENT	\$0	\$127,967	\$0	\$127,967	\$0	\$127,967
2001-054-00	TEM	SUPPLEMENTAL FLOWS IN BUCK HOLLOW	\$0	\$0	\$0	\$0	\$0	\$0

	COTR	TITLE	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
2001-056-00	TEM	TROUT CREEK STREAMFLOW ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
2001-057-00	TEM	BADGER CREEK CULVERT REPLACEMENT	\$0	\$87,000	\$0	\$87,000	\$0	\$87,000
2001-061-00	PTL	TOUCHET RIVER STREAM FLOW ENHANCEMENT	\$0	\$115,524	\$0	\$115,524	\$115,524	\$0
2001-064-00	PTL	SIMCOE CREEK STREAMFLOW ENHANCEMENT	\$0	\$767,143	\$0	\$767,143	\$0	\$767,143
2001-069-00	JRB	JOHN DAY STREAM FLOW ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
2001-071-00	SWB	WAPATOX WATER RIGHTS PURCHASE	\$0	\$4,000,000	\$0	\$4,000,000	\$15,000	\$3,985,000
Province Subtotal			\$0	\$5,097,634	\$0	\$5,097,634	\$130,524	\$4,967,110
Intermountain								
2001-066-00	GDB	LAKE ROOSEVELT COLVILLE FISH RESTORATION	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Mountain Snake								
2001-059-00	KCK	SPRING/SUMMER CHINOOK & STEELHEAD OUTPLANTING M&E	\$0	\$0	\$0	\$0	\$0	\$0
2001-060-00	KCK	ADULT SPRING/SUMMER CHINOOK OUTPLANTING	\$0	\$0	\$0	\$0	\$0	\$0
2001-067-00	GAM	LOWER LEMHI & SALMON RIVER PASSAGE RESTORATION	\$0	\$0	\$0	\$0	\$0	\$0
2001-068-00	GAM	LEMHI RIVER STREAMFLOW ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0

COTR	TITLE	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
	Province Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	Program Support						
2001-073-00	RES ACTION PLAN PROJECTS PLACEHOLDER	\$0	\$0	\$0	\$0	\$0	\$0
	Province Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	EXPENSE SUBTOTAL	\$0	\$5,568,902	\$582,855	\$6,151,757	\$949,870	\$5,201,887
		\$0	\$5,568,902	\$582,855	\$6,151,757	\$949,870	\$5,201,887

15% of the Program is In Process/Obligated with

67 % of the Fiscal Year complete